



Plainview-Old Bethpage CSD  
2020-2021

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Middle Schools

# *Moving Mountains*

## *Responsive Teaching and Learning*

- Learning experiences in and out of the classroom: in-district Discovery Lab experience for 5<sup>th</sup> grade students including hydroponics
- Literacy Week and ongoing book tastings
- New literacy as part of an ongoing development of reading and writing programs
- Revisions to AIS provisions
- Continued opportunities for scheduling preferences in 8<sup>th</sup> grade
- Incorporated flexible and adaptable seating in classroom settings and library/media center
- Continued support of the K-12 curriculum with the use of embedded technology, technology initiatives and the development of technology such as Kidoyo, Lego Robotics, and Music Studio labs in grade 7/8.

# *Moving Mountains*

## *Citizenship and Safe Learning Environment:*

- Comprehensive character development and healthy decision-making programs
- Introduction to *Leader in Me* including school visitations, parent workshops and staff breakout sessions
- *No Place for Hate* activities that help develop student character
- Introduction to Sanford Harmony as a tool for MAP classes
- Mental health screening for grade 7 and tiered mental health interventions for students
- Updated arrival/dismissal procedures
- Increased security measures that included the One Button Lockdown System and lockdowns supported by Homeland Security
- SALTO Doors with magnetized window covers
- Updated cameras to provide increased coverage



# ***Mattlin Middle School***

<u>Budget Account</u>	<u>Description</u>	<u>2017/18</u> <u>Actual</u>	<u>2018/19</u> <u>Actual</u>	<u>2019/20</u> <u>Adopted Budget</u>	<u>2020/21</u> <u>Proposed</u>
2020-260-32-00-00	Equipment Notes: MMS equipment	0.00	0.00	1,500.00	1,500.00
2020-502-32-00-00	Supplies-Office Notes: MMS office supplies	1,195.29	1,191.62	1,200.00	1,200.00
2020-581-32-00-00	Supplies - Copy Machine Notes: MMS copy machine supplies	2,535.00	2,535.00	2,535.00	0.00
2020-590-32-00-00	Equipment under \$1,000 Notes: MMS equipment under \$1,000	0.00	0.00	8,500.00	1,500.00
2110-250-32-00-00	Equipment Notes: MMS instructional equipment	19,123.89	2,375.00	9,000.00	8,800.00
2110-260-32-00-00	Equipment Notes: MMS non instructional equipment	9,110.00	4,200.00	0.00	0.00
2110-405-32-00-00	Field Trips Notes: MMS - educational field trip costs	60,044.80	59,327.80	17,849.00	18,413.00
2110-412-32-00-00	Contractual and Other Notes: MMS repair of building wide equipment	788.50	447.50	3,785.00	4,200.00
2110-481-32-00-00	Textbooks Notes: MMS textbooks	104,254.96	54,219.12	0.00	0.00
2110-481-32-00-01	Math Textbooks	0.00	0.00	14,473.00	39,567.00
2110-481-32-00-02	English 7-12 Textbooks	0.00	0.00	7,320.00	8,040.00
2110-481-32-00-03	Social Studies Textbooks	0.00	0.00	18,920.00	23,510.00
2110-481-32-00-04	Science Textbooks	0.00	0.00	4,300.00	4,300.00
2110-481-32-00-05	ELA K-6 Textbooks	0.00	0.00	22,710.00	35,210.00
2110-481-32-00-06	FACS Textbooks	0.00	0.00	500.00	550.00
2110-481-32-00-07	World Languages Textbooks	0.00	0.00	14,036.00	20,890.00
2110-520-32-00-00	Supplies - Instructional Notes: MMS classroom supplies & robotics	54,024.22	46,167.51	70,625.00	67,365.00

# *Mattlin Middle School*

		<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
<u>Budget Account</u>	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted Budget</u>	<u>Proposed</u>
2110-525-32-00-00	Supplies - Parts	500.00	52.00	500.00	500.00
	Notes: MMS parts to repair office equipment				
2110-580-32-00-00	Supplies - Copy Machine	9,203.70	9,071.80	12,002.00	12,750.00
	Notes: MMS copy paper				
2110-590-32-00-00	Equipment under \$1,000	0.00	43,215.90	38,000.00	37,100.00
	Notes: Equipment under \$1000.00				
2810-553-32-00-00	Supplies - Guidance	821.80	861.41	1,000.00	1,000.00
	Notes: Guidance supplies				
2815-554-32-00-00	Supplies - Health Science	1,161.63	1,257.04	1,300.00	1,300.00
	Notes: MMS Nurse's office health supplies				
2850-505-32-00-00	Supplies - Clubs	2,068.50	1,806.24	5,700.00	5,700.00
	Notes: Co-curricular club supplies				
<b>Total GENERAL FUND</b>		<b>264,832.29</b>	<b>226,727.94</b>	<b>255,755.00</b>	<b>293,395.00</b>

# *POB Middle School*

<u>Budget Account</u>	<u>Description</u>	<u>2017/18 Actual</u>	<u>2018/19 Actual</u>	<u>2019/20 Adopted Budget</u>	<u>2020/21 Proposed</u>
2020-260-36-00-00	Equipment Notes: POBMS equipment	0.00	0.00	2,500.00	12,000.00
2020-502-36-00-00	Supplies-Office Notes: POBMS office supplies	1,192.22	179.97	1,500.00	1,500.00
2020-581-36-00-00	Supplies - Copy Machine Notes: POBMS copy machine supplies	2,175.00	2,610.00	3,205.00	3,205.00
2110-250-36-00-00	Equipment Notes: POBMS instructional equipment	3,521.98	2,500.57	7,000.00	8,000.00
2110-260-36-00-00	Equipment Notes: POBMS non instructional equipment	57,261.98	3,585.00	0.00	0.00
2110-405-36-00-00	Field Trips Notes: POBMS - educational field trip costs	60,125.50	63,231.83	20,274.00	20,253.00
2110-412-36-00-00	Contractual and Other Notes: POBMS repair of building wide equipment	268.50	358.00	4,800.00	5,600.00
2110-481-36-00-00	Textbooks Notes: POBMS - textbooks	107,875.67	56,620.17	0.00	0.00
2110-481-36-00-01	Math Textbooks	0.00	0.00	18,566.00	44,066.00
2110-481-36-00-02	English 7-12 Textbooks	0.00	0.00	13,800.00	13,800.00
2110-481-36-00-03	Social Studies Textbooks	0.00	0.00	23,160.00	16,100.00
2110-481-36-00-04	Science Textbooks	0.00	0.00	8,250.03	7,250.03
2110-481-36-00-05	ELA K-6 Textbooks	0.00	0.00	27,550.00	32,550.00
2110-481-36-00-06	FACS Textbooks	0.00	0.00	625.00	625.00
2110-481-36-00-07	World Languages Textbooks	0.00	0.00	17,447.00	29,160.00
2110-520-36-00-00	Supplies - Instructional Notes: POBMS classroom supplies & robotics	44,687.16	51,954.14	71,205.00	69,735.00

# *POB Middle School*

		<u>2017/18</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>
<u>Budget Account</u>	<u>Description</u>	<u>Actual</u>	<u>Actual</u>	<u>Adopted Budget</u>	<u>Proposed</u>
2110-525-36-00-00	Supplies - Parts	0.00	0.00	400.00	500.00
	Notes: POBMS parts to repair office equipment				
2110-580-36-00-00	Supplies - Copy Machine	11,578.62	11,142.35	11,634.00	13,234.00
	Notes: POBMS copy paper				
2110-590-36-00-00	Equipment under \$1,000	0.00	34,386.35	82,000.00	60,000.00
	Notes: Equipment under \$1000.00				
2810-553-36-00-00	Supplies - Guidance	608.90	0.00	1,250.00	1,800.00
	Notes: Guidance supplies				
2815-554-36-00-00	Supplies - Health Science	1,070.07	1,332.87	1,517.00	1,517.00
	Notes: POBMS Nurse's office health supplies				
2850-505-36-00-00	Supplies - Clubs	1,459.25	2,881.83	7,550.00	7,550.00
	Notes: Co-curricular supplies				
<b>Total GENERAL FUND</b>		<b>291,824.85</b>	<b>230,783.08</b>	<b>324,233.03</b>	<b>348,445.03</b>



## *The Proposed Budget Supports...*

- Improved Instructional Spaces
  - Purposefully update instructional spaces to support individual student's needs (MMS and POBMS)
  - Expand on adaptable seating throughout the media center/library (MMS and POBMS)
- Expanded Learning Opportunities
  - Offer new learning opportunities for grade 5 students using hydroponics in the Discovery Lab (MMS and POBMS)
  - Incorporate relevant learning tools such as the study of News Literacy to further develop reading, writing and critical thinking (MMS and POBMS)
  - Offer more opportunities in class preferences for our students in grade 8 (MMS and POBMS)
  - Continued support of the K-12 technology initiatives such Kidoyo, Lego Robotics, and Music Studio MAC Labs in grade 7 and 8.

## *The Proposed Budget Supports...*

- Support a sense of community
  - Programs, activities, and presentations to support the character development of middle school students including incorporating *Leader in Me*, *No Place for Hate*, and *Sanford Harmony*



# *Vote!*

## *When and Where?*

*Tuesday, May 19, 2020*

*6am – 9pm*

- *Jamaica Avenue School*
- *Mattlin Middle School-Administration Offices*

*[www.pobschools.org](http://www.pobschools.org)* *for more information*



# Questions?





**A Smart Investment  
THANK YOU!**